

**Utah Transit Authority
FY2022 FTA 5310 Program UT Large UZAs Program of Projects**

OGDEN-LAYTON UZA

Proposed 2023 POP

Total Funds Available 625,533

Sorted by Agency

POP Item #	Organization	Project	# of Items	Match Ratio	2023 Proposed Fed Amount	Local Match	Total Budget	2023 Traditional Capital	2023 Non-Traditional	Admin
1	Suzy's Senior Companionship Services	Operating Assistance	1	50/50	\$ 101,500	\$ 101,500	\$ 203,000		\$ 101,500	
1	Suzy's Senior Companionship Services	Expansion Transit Vans (ADA)	2	80/20	\$ 168,000	\$ 42,000	\$ 210,000	\$ 168,000		
1	Suzy's Senior Companionship Services	Expansion Sedan (Non-ADA)	1	80/20	\$ 40,000	\$ 10,000	\$ 50,000	\$ 40,000		
1	Suzy's Senior Companionship Services	Preventive Maintenance	1	80/20	\$ 9,896	\$ 2,474	\$ 12,370	\$ 9,896		
2	TURN Community Services O-L	Operating Assistance	1	50/50	\$ 9,500	\$ 9,500	\$ 19,000		\$ 9,500	
2	TURN Community Services O-L	Expansion Transit Van (ADA)	1	80/20	\$ 84,000	\$ 21,000	\$ 105,000	\$ 84,000		
3	Utah's Promise	Mobility Management	1	80/20	\$ 9,538	\$ 2,385	\$ 11,923	\$ 9,538		
4	PARC	Operating Assistance	1	50/50	\$ 50,798	\$ 50,798	\$ 101,596		\$ 50,798	
4	PARC	Expansion Transit Van (ADA)	1	80/20	\$ 84,000	\$ 21,000	\$ 105,000	\$ 84,000		
5	UTA Crisis/Temporary Referral Trips	Mobility Management	1	80/20	\$ 5,748	\$ 1,437	\$ 7,185	\$ 5,748		
5	UTA Admin	Administration	1	100/0	\$ 62,553	\$ -	\$ 62,553			\$ 62,553
Totals O-L					\$ 625,533	\$ 262,094	\$ 887,627	\$ 401,182	\$ 161,798	\$ 62,553
								64%	26%	10%